


Form C
Agency Targets and Accomplishments for Planning Tool Commitments

DEPARTMENT: Department of Science and Technology – Region VII

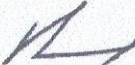
Strategic Plan (1)	Performance Indicator (2)	Description of Program/Project Objectives (3)	Total Budget Program for FY 2014 (4)	Responsible Bureaus/ Offices (5)	Department FY 2014 Actual Accomplishment (6)	Department FY 2015 Targets/ Milestones (7)	Department FY 2015 Actual Accomplishment (8)	Rate of Accomplishments (9)	Remarks (10)
A. Develop innovation capacity of the DOST Regional Office to broaden access of MSMEs, communities, and industries to technology know-how for productivity and innovation (Leading and Innovating Functions)	<ul style="list-style-type: none"> • No. of communities maintained and established (CEST) • No. of schools reporting (OL Trap) • No. of center established & operationalized for Complementary food • No. of center established and operationalized for Food Innovation Center • No. of communities/sites established for FSTP thru Urban Gardening • No. of Standard Laboratory enhanced (OnestopLab) 	Implement projects in support to Community Empowerment Program/ High Impact Projects/ Priority Projects for Roll-out in the Region	8M	DOST VII Technical Division and DOST VII Provincial S&T Centers	<ul style="list-style-type: none"> • No. of communities maintained and established (CEST) - 6 • No. of schools reporting (OL Trap) - 156 	<ul style="list-style-type: none"> • No. of communities maintained and established (CEST) - 8 • No. of schools reporting (OL Trap) - 51 • No. of center established & operationalized for Complementary food - 1 • No. of center established and operationalized for Food Innovation - 1 • No. of communities/sites established for FSTP thru Urban Gardening - 2 • No. of Standard Laboratory enhanced (OnestopLab) - 1 	<ul style="list-style-type: none"> • No. of communities maintained and established (CEST) - 10 • No. of schools reporting (OL Trap) - 59 • No. of center established & operationalized for Complementary food - 1 • No. of center established and operationalized for Food Innovation - 1 • No. of communities/sites established for FSTP thru Urban Gardening - 2 • No. of Standard Laboratory enhanced (OnestopLab) - 1 	<p>125%</p> <p>116%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	

B. Develop innovative cost effective and appropriate technologies that enable MSMEs to develop and produce competitive products that meet world class standard (Technology Transfer and S&T services)	<ul style="list-style-type: none"> No. of firms/other entities provided with S&T assistance No. of jobs created (in terms of person) No. of technology interventions No. of firms/other S&T entities provided with S&T assistance No. of ISO certifications maintained 	Provide necessary S&T interventions in technology transfer and commercialization and S&T related services e.g. laboratory, consultancy, library services and ISO certification	45M	DOST VII Technical Division and DOST VII Provincial S&T Centers	<ul style="list-style-type: none"> No. of firms/other entities provided with S&T assistance -470 No. of jobs created (in terms of person) - 1,809 No. of technology interventions - 552 No. of firms/other S&T entities provided with S&T assistance - 2,875 No. of ISO certifications maintained - 7 	<ul style="list-style-type: none"> No. of firms/other entities provided with S&T assistance - 390 No. of jobs created (in terms of person) - 1,700 No. of technology interventions - 410 No. of firms/other S&T entities provided with S&T assistance- 2,390 No. of ISO certifications maintained - 7 	<ul style="list-style-type: none"> No. of firms/other entities provided with S&T assistance - 441 No. of jobs created (in terms of person) - 3,137 No. of technology interventions - 743 No. of firms/other S&T entities provided with S&T assistance - 3,698 No. of ISO certifications maintained - 11 	113%	
								184%	
								181%	
								155%	
								157%	

Prepared by:



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January 25, 2016
 Date


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January 25, 2016
 Date

Approved By:


EDILBERTO L. PARADELA
 Agency Head/Regional Director

January 25, 2016
 Date

* Form C for Planning Tool Commitments shall reflect the FY 2015 commitments of the agency stated in the Outcomes in its Final OP Planning Tool Form 1 (signed by its Department Secretary/Head of Agency) and the accomplishments for these commitments. Agency to use this same form to reflect its additional accomplishments for commitments other than those stated in its Planning Tool and label these accomplishments as Other Key Programs, Activities, Projects (PAPs).