


FY 2012 ESTIMATE OF MONTHLY INCOME
(In Thousand Pesos)

Department/Agency: Department of Science and Technology
 Agency/OU : R REGION 7
 Fund : Trust Fund

BED No. 3

CLASSIFICATION/ SOURCES OF INCOME	LEGAL BASIS	CY 2011 INCOME	CY 2012 PROGRAM												
			JAN.	FEB.	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	TOTAL
(1)	(2)	(3)	(4)												(5)=(4)
Laboratory Services (Analytical Testing, Metro- logy/Calibration and Is- suanace of Certificate of Formula of Manufacture)	DOST AO No. 002, Series of 2001 dated Jan. 29, 2001	3,200.00	260	289	250	285	275	267	287	247	267	267	260	269	3,223.00

Prepared by:


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income2012a

Approved by:


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 Regional Director