

FY 2013 ESTIMATE OF MONTHLY INCOME
(In Thousand Pesos)

Department/Agency: Department of Science and Technology
 Agency/OU : R REGION 7
 Fund : Trust Fund

BED No. 3

CLASSIFICATION/ SOURCES OF INCOME	LEGAL BASIS	CY 2012 INCOME		CY 2013 PROGRAM													
		ACTUAL	ESTIMATE														
		Jan 1- Oct 31	Nov 1-Dec 31	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	TOTAL	
(1)	(2)	(3)		(4)													(5)=(4)
Laboratory Services (Analytical Testing, Metro- logy/Calibration and Is- suanace of Certificate of Formula of Manufacture)	DOST AO No. 002, Series of 2001 dated Jan. 29, 2001	4,275.00	900.00	460	458	458	460	471	465	450	455	470	470	467	466	5,550.00	

Prepared by:

income2013a

Approved by:


VICENTE M. CUEME
Budget Officer III


RENE BURT N. LLANTO
Regional Director