

QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending September 30, 2013

Department : Department of Science and Technology

BAR No. 1

Agency/OU : Regional Office No. 7

Fund :

Key Result Areas / Program/Activity/Projects	Performance Indicators	Physical Target	Accomplishment				Variance	Remarks
		(Jan-Sept 2013)	Jan-March 2013	April-June 2013	July-Sept 2013	Total Accomp (Jan-Sept 2013)		
(1)	(2)	(3)	(4)				(5)	(6)
TECHNOLOGY TRANSFER & COMMERCIALIZATION								
Small Enterprise Technology Upgrading Program (SETUP)	Innovation System Support (ISS)							
	No. of Technology Interventions	320	99	103	144	346	26	
	No. of Existing Firms Assisted	216	62	69	85	216	-	
	Gross Sales (P '000)	120,000	55,519	65,052	48,595	169,166	49,166	
	Employment Generated (No. of Persons Employed)	800	1,407	1,373	1,715	1,373	573	
	Ave. % increase in employment	10%	12%	29%	11%	18%		
	Ave. Improvement of Productivity/Firm (%)	20%	25%	23%	24%	24%		
	Packaging and Labeling							
	Packaging and Labeling Design Provided	68	50	31	28	109	41	
	No. of Firms Assisted	72	16	16	13	45	(27)	Most of the targetted firms are scheduled to be assisted in the last quarter in time with the peak season when packaging innovations are important for marketing
	Consultancy Services							
	No. of Firms Assisted							
	A. MPEX	12	9	18	18	18	6	
	B. CAPE	8	7	9	18	18	10	
	C. CPT	3	0		5	5	2	
D. Energy Audit	8	1	6	7	14	6		
E. Food Safety	8	0		10	10	2		

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		(Jan-Sept 2013) (3)	Jan-March 2013 (4)	April-June 2013	July-Sept 2013			
	Technology Trainings							
	No. of Trainings Conducted	106	28	49	38	115	9	
	No. of Firms Assisted	444	139	578	264	981	537	
	No. of Participants	1,680	790	1,340	3,370	5,500	3,820	
	Technology Clinics/Investors Fora							
	No. of Technology Fora/Clinics Conducted	12	10	10	22	42	30	
	No. of Firms Assisted	168	93	63	45	201	33	
	No. of Participants	568	496	272	1,551	2,319	1,751	
S&T SERVICES								
Upgrading and Operation of the Regional Standards and Testing Laboratory (RSTL)	Testing and Analysis							
	No. of Testing/Calibration Services	4,240	3,191	1,555	1,987	6,733	2,493	
	No. of Clients Served	1,280	441	401	490	1,332	52	
	No. of Firms Assisted	750	249	249	279	777	27	
	Income Generated(P000)	2,080	1,100	708	981	2,790	710	
S&T Library and Information Services	Library and Information Services							
	No. of Library Users	4,800	4,447	962	1,736	7,145	2,345	
	S&T Promotion							
	No. of Press Releases							
	1. Radio	20	9	14	23	46	26	
	2. Print	108	22	43	63	128	20	
	3. TV	8	12	9	12	33	25	
	No. of Regional/Provincial Fairs							
	1. DOST Sponsored	4	-		4	4	-	
	2. Other Agencies	6	1	1	4	6	-	
No. of Press Conferences/Interviews	20	12	10	11	33	13		

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(1)	(2)	(3)	(4)				(5)	(6)
S&T Human Resource Development	S&T Scholarship							
	No. of Examinees	1,760			3727	3727	1,967	
S&T Institution Building	Networks and Linkages							
	No. of Networks Established/Maintained	104	145	170	199	199	95	
	No. of LGU-DOST linkages							
	1. No. of projects co-funded	8	4	3	20	27	19	
	2. No. of trainings conducted for LGUs	12	2	12	28	42	30	
	3. No. of beneficiaries	80	7	214	615	836	756	
	No. of NGA-DOST linkages							
	1. No. of projects co-funded	8	2	0	8	10	2	
	2. No. of trainings conducted for NGAs	8	3	0	21	24	16	
3. No. of beneficiaries	80	2155	0	1901	4056	3,976		

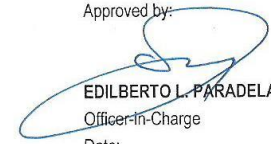
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