

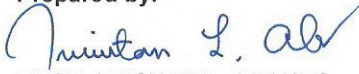
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2014

BAR No. 1


Department : Department of Science and Technology  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. VII  
 Organization Code (UACS) : 19.001.03.00007

Particulars	UACS CODE	CY 2014 Physical Targets										Variance as of Dec. 31, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>PART A</b>													
<b>I. OPERATIONS</b>													
<b>MFO 3: REGIONAL OPERATIONS</b>													
<b>CF1: Technology Upgrading</b>													
No. of firms/other entities provided with S&T assistance		55	80	80	55	270	115	106	118	131	470	200	
No. of jobs created (in terms of person)		240	360	360	240	1,200	1,268	1,364	1,649	1,809	1809	609	
No of technology interventions		80	125	125	80	410	143	79	136	194	552	142	
Customer Satisfaction Rating		90%	90%	90%	90%	90%	91%	91%	91%	91%	91%	1%	
% of S&T assistance delivered within agreed time frame		90%	90%	90%	90%	90%	92%	91%	91%	91%	91%	1%	
<b>CF2: Support for S&amp;T Services</b>													
No. of firms/other entities served		390	595	595	390	1,970	788	580	840	667	2875	905	
Customer Satisfaction Rating		90%	90%	90%	90%	90%	92%	92%	92%	91%	92%	2%	
S&T assistance (transactions) delivered within agreed time frame		90%	90%	90%	90%	90%	92%	92%	92%	91%	92%	2%	
<b>CF3: S&amp;T Advocacy/ Promotion</b>													
No. of S&T fairs, fora, media releases implemented		45	67	67	45	224	85	113	121	57	376	152	
Customer Satisfaction Rating		90%	90%	90%	90%	90%	93%	92%	92%	91%	92%	2%	
% of S&T fairs, fora and media releases implemented within agreed time frame		90%	90%	90%	90%	90%	92%	92%	92%	91%	92%	2%	

Prepared by:

  
 ENGR. TRISTAN L. ABANDO  
 Planning & Evaluation Section

In coordination with:

  
 MR. VICENTE M. CUEME  
 Budget Officer

Approved by:

  
 ENGR. EDILBERTO L. PARADELA  
 Regional Director