

FORM B
DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS (ACCOMPLISHMENT)

DEPARTMENT: Department of Science and Technology – Region VII

Key Programs/ Projects	Description of Program/ Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2015 (4)	Responsible Bureau/ Offices (5)	Department FY 2014 Actual Accomplishme nt (6)	Department FY 2015 Targets/ Milestones (7)	Department FY 2015 Actual Accomplishment (8)	Remarks (9)
<u>Programs/ Projects (1):</u> Small Enterprise Technology Upgrading Program-Innovation System Support (SETUP-ISS)	SETUP is a nationwide strategy that encourages and assists MSMEs to adopt technological innovations to improve their products, services, operations and increase their productivity and competitiveness. One strategy to assist SMEs is through Innovation System Support (ISS), where participating MSMEs/ communities shall be assisted in the acquisition of needed equipment and/or technology to improve their production efficiency.	P 36.41million	P 36.41 million	DOST-VII Technical Division; DOST-VII Provincial S&T Centers (PSTCs)	<ul style="list-style-type: none"> • No. of firms/other entities provided with S&T assistance: 470 • No. of jobs created (in terms of person): 1,809 • No. of technology interventions: 552 	<ul style="list-style-type: none"> • No. of firms/other entities provided with S&T assistance: 390 • No. of jobs created (in terms of person): 1,700 • No. of technology interventions: 410 	<ul style="list-style-type: none"> • No. of firms/other entities provided with S&T assistance: 441 • No. of jobs created (in terms of person): 3,137 • No. of technology interventions: 743 	
<u>Programs/ Projects (2):</u> Small Enterprise Technology Upgrading Program – Regional Program Management Operations (SETUP-RPMO)	This is the component of SETUP to provide enabling mechanism in the implementation of SETUP in the region through the conduct of monitoring of SETUP projects, provision of training and consultancy services & conduct of other support activities.	P 8.93 million	P 8.93 million	DOST-VII Technical Division; DOST-VII Provincial S&T Centers (PSTCs)	No. of firms/other S&T entities provided with S&T assistance: 2,875	No. of firms/other S&T entities provided with S&T assistance: 2,390	No. of firms/other S&T entities provided with S&T assistance: 3,698	

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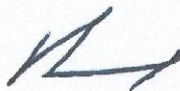
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<u>Programs/ Projects</u> (3): DOST 7 Regional Grants-in-Aid (GIA) Program	The DOST's Regional Grants-In-Aid (GIA) program aims to harness the region's scientific and technological capabilities to spur and attain a sustainable economic growth and development. Through the funding of relevant S&T undertakings, the GIA program is designed to contribute to productivity improvement and to strengthen the participation of various S&T sectors particularly in research and development (R&D), promotion, technology transfer and utilization, human resources development, information dissemination, advocacy, and linkages.	P 8.98 million	P 8.98 million	DOST-VII Technical Division; DOST-VII Provincial S&T Centers (PSTCs)	No. of DOST 7 GIA assisted projects: 20	No. of DOST 7 GIA assisted projects: 19	No. of DOST 7 GIA assisted projects: 13	Funding requirement fully utilized.

Prepared by:



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1/13/2015
 Date



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1/13/2015
 Date

Approved by:



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 Regional Director

1/13/2015
 Date