

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 29, 2016

BAR No.1

Department : Department of Science and Technology
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. VII
 Organization Code (UACS) : 19 001 03 00007

Particulars	UACS CODE	CY 2016 Physical Targets				TOTAL	CY 2016 Physical Accomplishments				Variance as of Dec. 29, 2016	Remarks (Accomplishment Rate)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PART A													
I. OPERATIONS													
MFO 3: REGIONAL OPERATIONS													
CF1: Technology Upgrading													
No. of firms/other entities provided with S&T assistance		70	110	110	110	400	146	95	101	168	510	-110	128%
No. of jobs created (in terms of person)		400	550	550	500	2000	550	945	505	727	2727	-727	136%
No of technology interventions		90	125	125	110	450	175	129	155	180	639	-189	142%
% of clients who rate the assistance as satisfactory or better		90%	90%	90%	90%	90%	92%	92%	91%	91%	92%	-2%	102%
% of S&T assistance delivered within agreed time frame		90%	90%	90%	90%	90%	92%	92%	91%	90%	91%	-1%	101%
CF2: Support for S&T Services													
No. of firms/other entities served		500	700	700	695	2,595	830	983	875	763	3451	-856	133%
% of clients who rate the technical services as satisfactory or better		90%	90%	90%	90%	90%	92%	92%	92%	92%	92%	-2%	102%
S&T assistance (transactions) delivered within agreed time frame		90%	90%	90%	90%	90%	92%	92%	92%	92%	92%	-2%	102%
CF3: S&T Advocacy/Promotion													
No. of S&T fairs, fora, media releases implemented		50	62	60	60	232	47	70	58	63	238	-6	103%
% of clients who rate the activity as satisfactory or better		90%	90%	90%	90%	90%	93%	93%	92%	91%	92%	-2%	103%
% of S&T fairs, fora and media releases implemented within agreed time frame		90%	90%	90%	90%	90%	93%	93%	92%	92%	93%	-3%	103%


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