

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2019

BAR No.1

Department : Department of Science and Technology
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. VII
 Organization Code (UACS) : 19 001 03 00007

Particulars	UACS CODE	CY 2019 Physical Targets					CY 2019 Physical Accomplishments					Variance as of June 30, 2019	Remarks (Accomplishment Rate) (12/3+4)*100
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
Outcome Indicators													
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT													
1. Percentage increase in productivity generated					20	20				22	22		110%
2. Percentage increase in employment generated					5	5				30	30		600%
3. Percentage of clients who rate the assistance as satisfactory or better		92	92	92	92	92	95	92	92%	92	93	1	101%
Output Indicators													
1. Number of S&T interventions provided		75	100	100	75	350	259	249	370	135	1013	663	289%
2. No. of MSMEs, LGUs, HEIs, communities and other customers assisted		150	250	250	150	800	192	274	154	120	740	-60	93%
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		90	90	90	90	90	91	91	91%	91	91	1	101%
Part B													
Major Programs and Projects													
Small Enterprise Technology Upgrading Program (Number of projects funded)		10	20	20	5	54	5	14	15	11	47	-7	87%

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