

**QUARTERLY PHYSICAL REPORT OPERATION**

As of June 30, 2020

**Department** : Department of Science and Technology (DOST)  
**Agency** : Office of the Secretary  
**Operating Unit** : DOST VII  
**Organization Code** : 19 001 0300007

Particulars	UACS CODE	Current Year Accomplishments					Physical Target (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	12
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	31020000000000												
Outcome Indicators													
1. Percentage increase in productivity generated						20						-20	To be reported at the end of the year
2. Percentage increase in employment generated						5						-5	To be reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		95	95	95	95	95	91	91			91	-4	
Output Indicators													
1. Number of S&T interventions provided		125	140	130	125	520	149	146			295	-180	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		150	250	250	150	800	236	93			329	-471	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		93	93	93	93	93	90	90			90	-3	

Prepared By / Certified Correct :



SAMUEL A. PARCON

Planning Officer-Designate

Date: 2020-04-13 09:58:07.0

Approved By :



JESUS F. ZAMORA, JR.

Officer-in-Charge Office of the Regional Director

Date: 2020-04-13 15:26:17.0